Persentase Realisasi Kumulatif terhadap APBD Provinsi Banten Tahun 2026

Sumber : djpk.kemenkeu.go.id

No	Uraian	Tingkat	Anggaran 2026 (Rp)	Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus
1	**Pendapatan Daerah**	**1**	**10.083.982.296.607**	**9,56%**	**15,14%**	**20,15%**	**29,45%**	**35,04%**	**41,07%**	**49,25%**	**54,04%**
2	PAD	2	7.494.118.179.126	5,49%	10,74%	15,91%	26,04%	32,04%	37,88%	47,56%	52,71%
3	Pajak Daerah	3	6.814.171.001.489	5,63%	10,93%	16,12%	26,78%	32,18%	38,12%	47,92%	53,52%
4	Retribusi Daerah	3	389.172.775.937	6,07%	13,51%	20,81%	27,82%	34,56%	40,61%	53,59%	54,75%
5	Hasil Pengelolaan Kekayaan Daerah yang Di	3	64.013.445.900	-	-	-	-	71,21%	71,24%	71,24%	71,24%
6	Lain-Lain PAD yang Sah	3	226.760.955.800	1,74%	3,44%	5,61%	8,06%	12,48%	16,34%	19,59%	19,74%
7	TKDD	2	2.583.406.716.000	21,41%	27,94%	32,49%	39,40%	43,86%	50,44%	54,07%	57,82%
8	Pendapatan Transfer Pemerintah Pusat	3	2.583.406.716.000	21,41%	27,94%	32,49%	39,40%	43,86%	50,44%	54,07%	57,82%
9	Pendapatan Lainnya	2	6.457.401.481	-	-	-	-	-	-	82,03%	82,03%
10	Pendapatan Hibah	3	6.457.401.481	-	-	-	-	-	-	82,03%	82,03%
11	**Belanja Daerah**	**1**	**10.041.024.964.554**	**2,53%**	**5,07%**	**11,17%**	**19,16%**	**24,03%**	**36,61%**	**36,83%**	**43,11%**
12	Belanja Pegawai	2	3.107.931.189.700	3,56%	7,63%	19,80%	26,87%	32,94%	51,25%	50,37%	55,53%
13	Belanja Pegawai	3	3.107.931.189.700	3,56%	7,63%	19,80%	26,87%	32,94%	51,25%	50,37%	55,53%
14	Belanja Barang dan Jasa	2	3.473.399.374.187	0,69%	4,14%	8,93%	14,96%	19,98%	27,49%	32,79%	37,36%
15	Belanja Barang dan Jasa	3	3.473.399.374.187	0,69%	4,14%	8,93%	14,96%	19,98%	27,49%	32,79%	37,36%
16	Belanja Modal	2	804.087.842.953	-	0,01%	0,67%	0,97%	2,49%	9,51%	11,75%	20,70%
17	Belanja Modal	3	804.087.842.953	-	0,01%	0,67%	0,97%	2,49%	9,51%	11,75%	20,70%
18	Belanja Lainnya	2	2.655.606.557.714	4,50%	4,81%	7,18%	21,14%	25,45%	39,60%	33,87%	42,87%
19	Belanja Bagi Hasil	3	1.815.658.881.135	5,80%	5,80%	8,99%	29,14%	35,37%	41,99%	43,77%	55,23%
20	Belanja Bantuan Keuangan	3	148.560.000.000	-	-	-	-	-	-	2,50%	16,56%
21	Belanja Hibah	3	620.754.843.762	2,28%	3,61%	4,43%	5,22%	5,40%	46,58%	16,23%	17,21%
22	Belanja Bantuan Sosial	3	18.610.000.000	-	-	-	-	-	-	1,85%	23,62%
23	Belanja Tidak Terduga	3	52.022.832.817	-	-	-	-	0,00%	0,00%	0,00%	0,00%
24	**Pembiayaan Daerah**	**1**	**(42.957.332.053)**	**-3392,61%**	**-3365,75%**	**-3338,88%**	**-3312,01%**	**-3285,14%**	**84,01%**	**-3231,41%**	**-3231,41%**
25	Penerimaan Pembiayaan Daerah	2	95.540.400.983	1549,56%	1549,56%	1549,56%	1549,56%	1549,56%	46,79%	1549,56%	1549,56%
26	Sisa Lebih Perhitungan Anggaran Tahun Seb	3	95.540.400.983	1549,56%	1549,56%	1549,56%	1549,56%	1549,56%	46,79%	1549,56%	1549,56%
27	Pengeluaran Pembiayaan Daerah	2	138.497.733.036	16,67%	25,00%	33,33%	41,67%	50,00%	58,33%	66,67%	66,67%
28	Pembayaran Cicilan Pokok Utang yang Jatuh	3	138.497.733.036	16,67%	25,00%	33,33%	41,67%	50,00%	58,33%	66,67%	66,67%